



**Parks and Recreation Advisory Board
Meeting Minutes
December 10, 2015**

Members Present: Jackie Hilaire, Gary Feffer, Charles Castle, Hank Scarangella, Mina Liebert, Ron Ilgen, Scot Hume, Jason Rupinski

Members Absent: Alex Johnson

Alternates Present: N/A

Alternates Absent: Bob Lally

Staff Present: Karen Palus, Chris Lieber, Kurt Schroeder, Kim King, Christi Mehew

Staff Reports

- David Deitemeyer photographed the Parks and Recreation Advisory Board and Parks Management Staff at 7:38 am.

Called to Order Jackie Hilaire brought the meeting to order at 7:43 am.

Citizen Discussion

Bob Falcone (Friends of Cheyenne Canon) - Presented an award to David Deitemeyer for his excellent service.

Dave Weesner (Friends of City Auditorium)

- The “Life After 50” newsletter was distributed to the Parks and Recreation Advisory Board and the City Auditorium made the front page. Page 12 highlighted the Pikes Peak Area Theatre Organ Society’s “Sack Lunch Serenades” from noon to 1:00 pm every Thursday in December at the City Auditorium.
- The 93 year old auditorium’s original seats need to be replaced. Restroom plans for the east side of the Auditorium has not gone forward and a citizen review was not completed prior to this decision.
- Jackie Hilaire suggested the two City Auditorium representatives from our Board, Gary Feffer and Alex Johnson, be mediators between the Parks Department and the City Auditorium Friends group. Gary Feffer suggested they can help research these issues and bring forth their concerns prior to Parks and Recreation Advisory Board meetings. Kim King stated the bids for renovation of the existing main floor restrooms are being reviewed by the committee and information cannot be released until the process is complete including the names of those serving on the

review committee. A contractor should be selected by the next meeting and an update can be provided at that time.

Approval of Minutes –November 12, 2015

Motion: Scot Hume/Charles Castle, Approved - Unanimous

Action Items

1. TOPS Capital Improvement Projects (Presented by Chris Lieber – [see presentation below](#))

Three projects were identified as priorities for funding consideration through the TOPS fund balance, requiring supplemental appropriation to the 2016 CIP Budget. The capacity to include these three projects in the 2016 CIP Budget is due to an increase in TOPS tax revenue in 2015 and an adjusted revenue projection for the TOPS fund for 2016.

- **Garden of the Gods Park Restrooms** – The existing facilities cannot meet the current needs and demands of 2 million visitors per year. \$470,000 is needed for professional architectural services, refined cost estimates and phased construction contracts necessary to address this need.
- **Deerfield Hills Park and Community Center Restroom Renovation** - The City is pursuing a major renovation and expansion of the Deerfield Hills Community Center. Phase One, totaling \$700,000, targets the highest priorities: restroom renovations to address ADA accessibility issues, site improvements including new sidewalks and pedestrian ramps, adding a new room at the front of the building and safety and security both internally and externally. Funding for Phase One has been secured from several funding sources including:

Community Development Block Grant (CDBD)	\$400K
General Fund (Recreation and Administration 2015 Balances)	\$100K
General Fund (Facilities)	\$ 70K

Additional funding from the TOPS Parks Category in the amount of \$130K is requested to complete Phase One. The proposed TOPS funding will be directed specifically toward the restroom renovations.

- **Manitou Incline Phase 2 Improvements** – The City applied for two grants, a Community Development Block Grant-DR for \$2 million and a FEMA Hazard Mitigation Grant for \$1 million to advance the repairs to the upper third and lower third of the trail corridor. The City was awarded the \$1 million Hazard Mitigation Grant, but not the \$2 million CDBG-DR grant. Funding in the amount of \$255,421 from the TOPS Trails Category is recommended to match the \$1 million grant and complete the 2nd phase of the Manitou Incline improvements. The total project cost is \$1,021,682 with \$766,262 funded by FEMA.

Comments – Deerfield Hills Park and Community Center

Charles Castle –TOPS Parks Category dollars have not been used in this capacity previously. The proposal’s language should be clearly specified to avoid any future issues. Chris Lieber stated based on interpretation of the ordinance the funds do not have to be restricted to the restrooms, however, the Parks department is willing to track the expenditures and make sure the \$130,000 is used specifically for the restrooms. The TOPS Working Committee discussed in their last meeting if additional language should be added to the proposal and the Committee decided not to change the language.

Jason Rupinski – Shared concern about TOPS funds being used for maintenance of a Community Center, which has caused some unrest with the general community. He suggested an explanation be given to the public. Jackie Hillarie mentioned the TOPS Working Committee had a long discussion on this subject and concluded it was an acceptable use of the funds.

Susan Davies (Trails and Open Space Coalition) spoke against the TOPS Working Committee funding the Deerfield Community Center. [See letter below.](#)

Comments – Garden of the Gods Park Restroom

Hank Scarangella – What if the total cost of restrooms comes in lower than the projected cost? Chris Lieber stated the money will go back into the appropriate TOPS Category budget.

Melissa Walker (Friends of Garden of the Gods) spoke in favor of the TOPS Working Committee funding the Garden of the Gods Park restroom project.

Proposed Motion: Approve a supplemental appropriation for the Garden of the Gods Restroom Renovation from the TOPS Parks Category in the amount of \$470,000; and the Deerfield Hills Park and Community Center Restroom Renovation from the TOPS Parks Category in the amount of \$130,000; and the Manitou Incline from the TOPS Trails Category in the amount of \$255,421.

Motion: Scot Hume, Approved – 7 to 1

Presentations

2. Rocky Mountain Field Institute (Presented by Jennifer Peterson – [see presentation below](#))

RMFI focuses on trail construction and maintenance, fire and flood mitigation, sustainable recreation access, watershed restoration, environmental education and effectiveness monitoring of restoration treatments. The Parks and Recreation Advisory Board were updated on RMFI’s projects in Garden of the Gods Park and Red Rock Canyon Open Space.

- 3&4. Tahama Spring & Historic Harlan Wolfe House Update (Presented by Tim Boddington – [see presentation below](#))

Tahama Spring restoration project has many issues to be resolved such as its location in the flood plain in Monument Valley Park. The Harlan Wolfe Homestead, a nationally recognized historic place, is in need of exterior stabilization. A grant has been received for Phase One of the project. Grants will be sought for Phase Two and Three.

5. Envision Shooks Run Planning Process Update (Presented by Aaron Egbert, Priscilla Marbaker and Dan Krueger – [see presentation below](#))

The presentation included a project overview, public involvement and corridor theme options.

6. Bristol Mesa Open Space Water Tank Relocation (Presented by Steve Rodriguez and Jackie Chamber - [see presentation below](#))

The presentation included a proposed tank location, new tank characteristics and a new executive agreement. This project will require a zone change and will be an action item at the January Parks and Recreation Advisory Board meeting and then move on to the Planning Commission and City Council for review.

Board Business

7. Economic Benefits Study Representative (Presented by Karen Palus)

- The Parks, Recreation and Cultural Services Department is looking for a volunteer from the Parks and Recreation Advisory Board to be a representative for the Economic Benefit Study. Ron Ilgen volunteered for the study.
- Holiday gifts were distributed to the Board members.
- December 19th at 4:00 pm Rockledge Ranch will be holding its Holiday Evening Event.
- The last day for donations to the Indy Give is December 31st so please support your organizations.
- A potential state wide initiative is developing that involves moving GOCO and CTF funding from the local government parks departments to the state's higher education institutions. Lobbyists, along with TOSC and Friends Groups, have been notified. No one is championing this initiative at this time.
- Mayor Suthers and the El Paso County Commission Chairman have written letters supporting the Department's partnership with the Trust for Public Lands to conduct an economic benefit study. TPL will provide technical assistance in research and background for long term sustainability options for the Parks Department.

Committee Reports/General Comments

Mina Liebert – The Venezia Park public meeting is next Wednesday at Academy International School from 6:00 – 7:30 pm. This meeting will focus on the usability of different play structures and gathering input from children and families. LART will not have any meetings this month.

Hank Scarangella – Traffic congestion issues continue in Garden of the Gods Park. Can a meeting be scheduled in early January to discuss options with the appropriate staff and stakeholder's?

Ron Ilgen – Summit Complex proposals have been reviewed and a press conference will take place on December 17th at 11:00 am to announce the general contractor.

Adjournment

Motion to adjourn – Jackie Hilaire
Parks Advisory Board meeting adjourned at 10:55 am.

The Parks and Recreation Advisory Board / TOPS Working Committee Holiday Luncheon began at 11:00 am in the Open Space room.

COLORADO SPRINGS PARKS AND RECREATION DEPARTMENT

PARKS AND RECREATION ADVISORY BOARD

Date: December 10, 2015

Item Number: Action Item #1

Item Name: 2016 Supplemental Budget Appropriations

Summary:

On April 1, 1997, the Trails Open Space and Parks (TOPS) Ordinance was approved by the citizens of Colorado Springs, establishing dedicated funding for trail, open space and park projects. In 2003 the TOPS Ordinance was amended to extend the TOPS sales tax through 2025. The TOPS Working Committee is responsible for setting priorities and making recommendations for the expenditures of TOPS funds.

Each year the Parks, Recreation and Cultural Services Department conducts a public process to assist in establishing priorities for the annual Capital Improvement Program (CIP) budget. On July 8, 2015, the TOPS Working Committee reviewed proposed projects and recommended TOPS Projects for inclusion in the 2016 Parks and Recreation CIP Budget. On July 9, 2015 the Parks and Recreation Advisory Board reviewed and recommended the Parks CIP Budget for inclusion in the City's CIP Budget. Three additional CIP projects have been identified as priorities for consideration to be funded from the TOPS fund balance, requiring supplemental appropriation to the 2016 CIP Budget. These projects include: Garden of the Gods Restroom Improvements, Deerfield Hills Park and Community Center Restroom Renovations, and Manitou Incline Phase 2.

Previous Council Action: N/A

Current Status:

Through the 2016 CIP Budget process, numerous projects were identified for future funding, including: Garden of the Gods Restroom Improvements, Deerfield Hills Park and Community Center Restroom Renovations, and Manitou Incline Phase 2. The capacity to include these three projects in the 2016 CIP Budget is afforded due to an increase in TOPS tax revenue in 2015 and an adjusted revenue projection for the TOPS fund for 2016.

Garden of the Gods Restroom Improvements: The existing restrooms within the Garden of the Gods do not meet the current needs and demands of 2 million visitors per year. Funding in the amount of \$470,000 is needed to pursue professional architectural services, refined cost estimates and phased construction contracts necessary to address this need. Alternatives that will be considered as part of design process include, but are not limited to, additions to the existing restroom facility at the Gateway parking lot, replacement of the existing restroom with a larger restroom, renovation of the existing restroom and construction of additional restrooms at key locations throughout the Park. Funding for the Garden of the Gods Restroom Improvement Project is recommended from the TOPS Parks Category fund balance in the amount of \$470,000.

Deerfield Hills Park and Community Center Restroom Renovations: Deerfield Hills Park and Community Center serve over 60,000 adults and youth on an annual basis. Located within Deerfield Hills Park, the restrooms within the Deerfield Community Center serve the Center as well as the numerous associated park facilities including the outdoor sprayground, picnic pavilions, community gardens, playground, and volleyball court. The Community Center provides a wide array of programs that utilizes the surrounding park for activities including: low cost or free

preschool, early childhood education, nutrition and fitness classes, community gardening, Kids on Bikes cycling clinics, Girls on the Run training site, neighborhood events and meetings.

The City is pursuing a major, \$2 million renovation and expansion of the Deerfield Hill Community Center. The first phase of this project (\$700,000) targets the highest priorities and needs for the Park and Center including: renovation of the restrooms to address ADA accessibility issues, site improvements including new sidewalks and pedestrian ramps, the addition of new room at front of building for programs and preschool, safety and security both internally and externally such as lighting and alarm system. Funding for Phase I has been secured from several funding sources including

Community Development Block Grant (CDBG)	\$400K
Conservation Trust Funds (Lottery)	\$100K
General Fund (Facilities)	\$ 70K

Additional funding from the TOPS Parks Category in the amount of \$130K is requested to complete Phase I. The proposed TOPS funding will be directed specifically towards the restroom renovations and exterior ADA improvements – to serve both Deerfield Park visitors and Community Center guests.

Manitou Incline Phase 2: In 2014, the Parks and Recreation Department made significant safety improvements to the Manitou Incline. These improvements, funded through a variety of granting sources and TOPS Trail Category funds, addressed the “middle third” of the overall trail corridor. To advance the repairs to the upper third and lower third of the trail corridor (estimated to cost \$3 million), the City applied for two grants, a Community Development Block Grant-DR (CDBG-DR) and a FEMA Hazard Mitigation Grant (HMGP). Each grant was intended to serve as the required match for the other. The City was awarded the \$1 million Hazard Mitigation Grant but did not receive the CDBG-DR grant. As a result, funding in the amount of \$255,421 is necessary to provide the match for the Mitigation Grant. Funding in the amount of \$255,421 from the TOPS Trails Category is recommended to match the HMGP grant and complete the 2nd phase of the Manitou Incline improvements. [Background: Total Project cost: \$1,021,682, FEMA portion: \$766,262]

Financial Implications: Funding in the amount of \$470,000 is recommended from the TOPS Parks Category for the Garden of the Gods Restroom Improvement Project. Funding in the amount of \$130,000 is recommended from the TOPS Parks Category fund balance for the Deerfield Park and Community Center Restroom Renovation Project. Funding in the amount of \$255,421 is recommended from the TOPS Trails Category for the Manitou Incline Phase 2. In accordance with the TOPS Ordinance, the Parks Category and the TOPS Parks Category are restricted to a maximum of 20% of the TOPS fund balance. The TOPS Parks Category and the Trails Category have sufficient funds balances to support these three projects.

Board/Commission Recommendation: On December 2, 2015, the TOPS Working Committee unanimously recommended funding for the Garden of the Gods Restroom Improvement Project and the Deerfield Park and Community Center Restroom Renovation Project from the TOPS Parks Category. On December 2, 2015, the TOPS Working Committee voted 8 to 1 to recommend funding for the Manitou Incline Phase 2 from the TOPS Trails Category.

Proposed Recommendation: A motion approving a supplemental appropriation for the Garden of the Gods Restroom Renovation from the TOPS Parks Category in the amount of \$470,000; and the Deerfield Hills Park and Community Center Restroom Renovation from the TOPS Parks Category in the amount of \$130,000; and the Manitou Incline from the TOPS Trails Category in the amount of \$255,421.



Trails and
Open Space
Coalition

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www.trailsandopenspaces.org

TOSC supports the Parks Mission: TOSC has a long history of supporting the mission of the Parks, Recreation and Cultural Services Department. We agree that Community Centers are a valuable asset and resource for our neighborhoods offering programs, particularly in low income areas.

However, TOSC does not support the use of \$130k of TOPS Parks funds for expanding the restrooms at the Deerfield Community Center. TOSC proposes that the appropriate source for these funds is the General Fund (where they have come from historically) and voted accordingly at the last Board meeting on Nov. 19.

Rationale:

Use TOPS for its intended purposes. TOPS must be used for what it is intended and renewed for, the acquisition and maintenance of trails, open space and parks. If use for Community Centers was an intended purpose, the ordinance would have included this. It doesn't.

Honor the votes of the people: TOPS must be consistent and maintain the trust of the voters that TOPS funds will be spent where intended. TOPS has been supported by the voters in 1998, 2003 and 2012. In the coming years we will need to go back to the voters and ask for a TOPS extension.

This is a 'slippery slope'. TOPS Funds have never been used for Community Centers and shouldn't be used now.

This will set a precedent. It will be impossible to prevent use of TOPS Parks funds for other and future Community Center and cultural services proposals.

May not be available to fund worthy parks projects. We lose the opportunity to fund needed parks maintenance and infrastructure improvements by spending it on Community Centers.

TOSC supports developing long range Parks funding solutions: Ongoing and deferred maintenance, needed renovations of parks assets, incorporating new solutions that can save the City money and fulfilling the goals of the latest Master Plan – all require additional resources. TOSC is committed to leading that effort.



ROCKY MOUNTAIN FIELD INSTITUTE

GARDEN OF THE GODS AND RED ROCK
CANYON OPEN SPACE

Jennifer Peterson, Ph.D.

Executive Director

Rocky Mountain Field Institute

*CITY OF COLORADO SPRINGS
PARKS AND RECREATION ADVISORY BOARD*

December 10, 2015

ROCKY MOUNTAIN FIELD INSTITUTE

- **MISSION:**

- Rocky Mountain Field Institute promotes the conservation and stewardship of public lands in the Southern Rocky Mountain region through volunteer-based trail and restoration projects, environmental education, and restoration research.

- **ABOUT:**

- Established in 1982.
- 501(c)(3) designation.
- Trail construction/maintenance, fire and flood mitigation, sustainable recreation access, watershed restoration, environmental education, effectiveness monitoring of restoration treatments.



RMFI
ROCKY MOUNTAIN FIELD INSTITUTE

GARDEN OF THE GODS

- **HISTORY:**

- 2000: Garden of the Gods Restoration Report completed by RMFI.
- 2002: *Garden of the Gods Restoration Program* initiated by RMFI in partnership with the City of Colorado Springs.

- **IMPACT:**

- 15,421 community volunteers
- 68,504 volunteer hours
- 531 workdays
- Volunteer value = \$1.6 million



GARDEN OF THE GODS

- **2015 Work Objectives:**

- Primary focus on eastside of park
 - Closing and restoring redundant social trails
 - Some work on Niobrara and Ute Trails after May rains
 - Restoring erosion gullies
- Creating sustainable climbing access trails in central park
 - Gray Rock and Kindergarten Rock

- **2015 Volunteer Numbers:**

- Volunteer Days: 58
- Volunteers: 1,299
- Volunteer Hours: 6,464
- Volunteer Value: \$165,995
- Total Expenditures: \$50,000



GARDEN OF THE GODS

- **2015 Work Statistics:**

- Social Trails Restored: 7,156 linear feet (1.4 miles!)
- Rock Used: 42.94 tons
- Dirt Used: 31.1 cubic yards
- Check Dams Built: 79 dams
- Transplants: 1,966 plants
- Native Seed: 76.25 pounds

- **2015 Funders:**

- City of Colorado Springs
- Friends of Garden of the Gods
- LART
- Lyda Hill



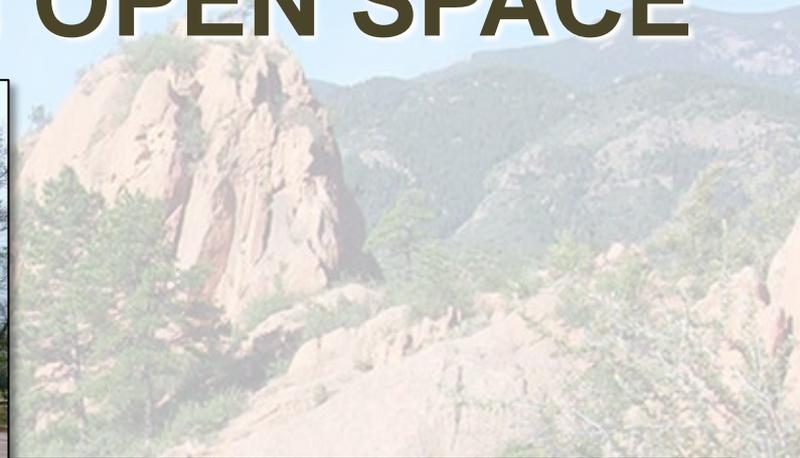








RED ROCK CANYON OPEN SPACE



RED ROCK CANYON OPEN SPACE

- **2015 Work Objectives:**

- Stabilize and restore Roundup Trail Creek
- Repair Quarry Pass Trail
- Stabilize and restore Sand Canyon Pond Breach Site
- Repair access trails to popular climbing areas (spring 2016)

- **2015 Volunteer Numbers:**

- Volunteer Days: 16
- Volunteers: 261
- Volunteer Hours: 1,545
- Volunteer Value: \$35,649
- Total Expenditures: \$17,756



RED ROCK CANYON OPEN SPACE

- **2015 Work Statistics:**

- Area Restored: 22,172 ft² (0.51 acres)
- Check Dams Built: 7 dams
- Rock Steps Built: 8 steps
- Retaining Wall Built: 76 ft²
- Trail Improved: 310 linear feet
- Native Seed: 129 pounds

- **2015 Funders:**

- FEMA/City of Colorado Springs







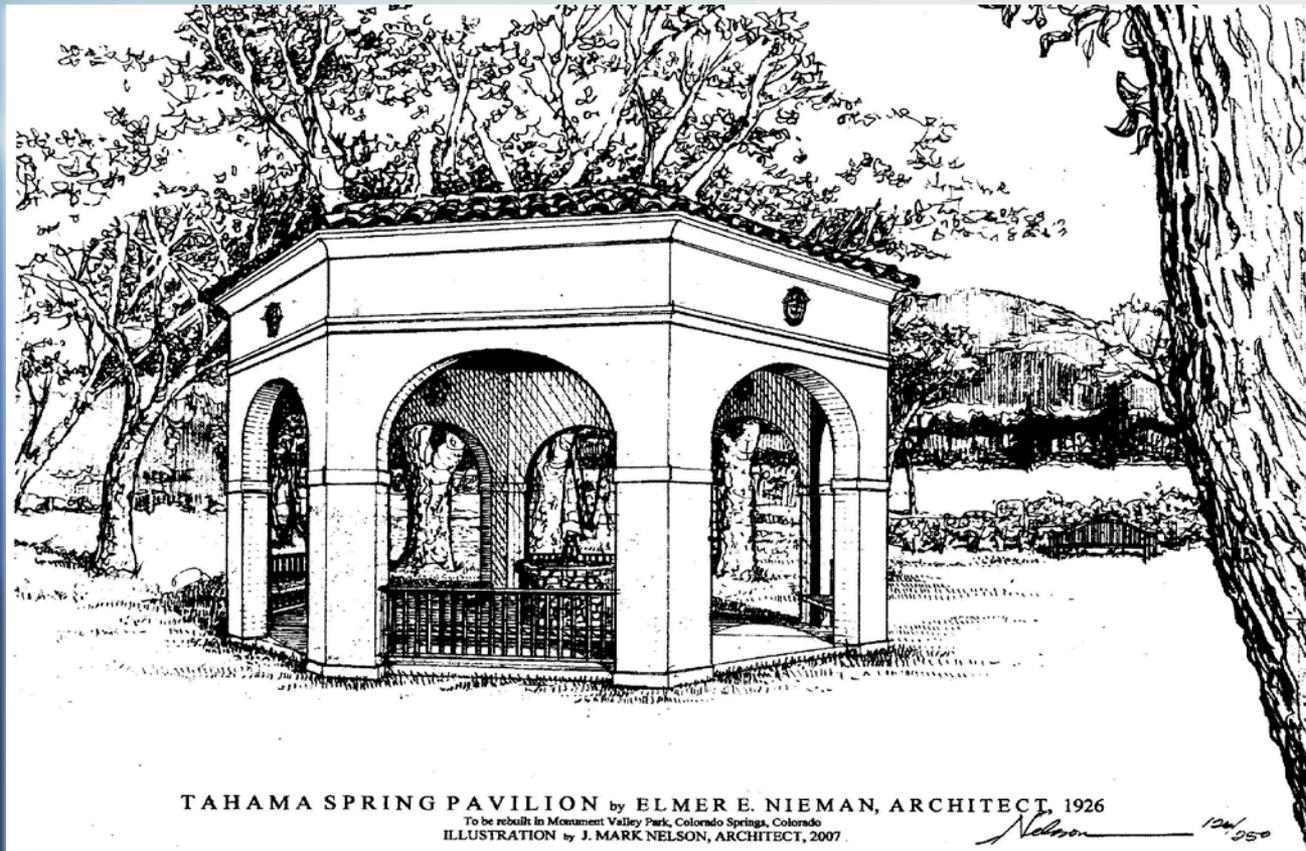




A landscape photograph featuring a large, rugged mountain range in the background, illuminated by warm, golden light. The foreground consists of a grassy field and a body of water that reflects the mountains and sky. The sky is a mix of blue and orange, suggesting a sunset or sunrise. The overall scene is serene and natural.

Questions?

What's in a name? Bring back a Spring to Colorado Springs



TAHAMA SPRING PAVILION by ELMER E. NIEMAN, ARCHITECT, 1926

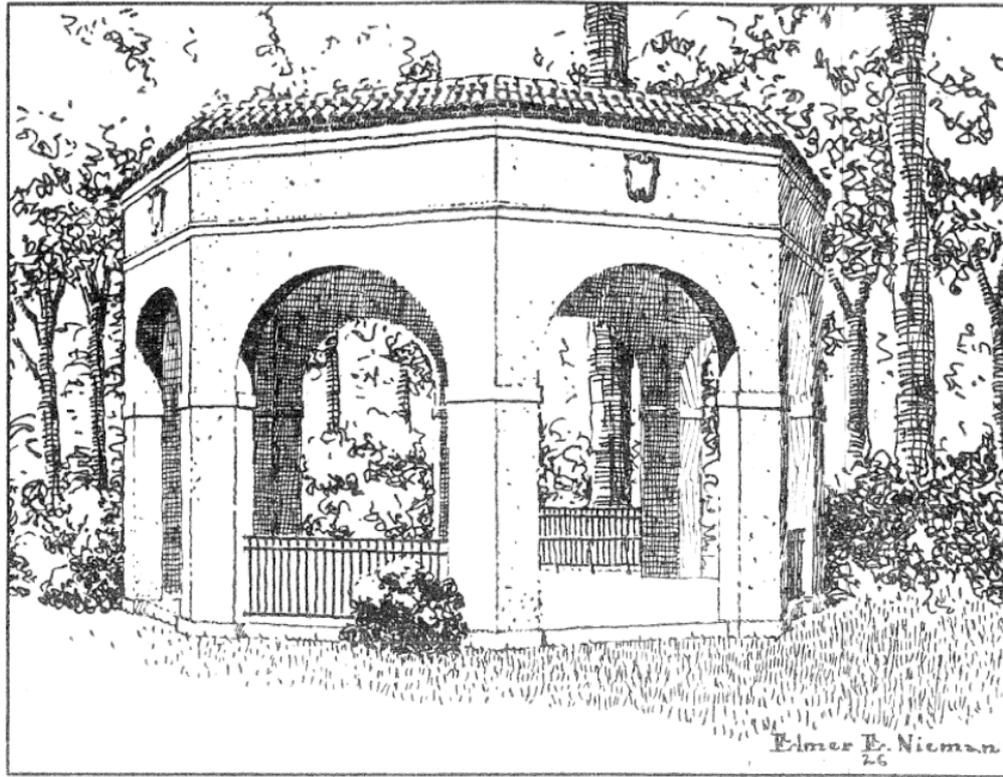
To be rebuilt in Monument Valley Park, Colorado Springs, Colorado
ILLUSTRATION by J. MARK NELSON, ARCHITECT, 2007

Monument Valley Park, Colorado Springs, Colorado

- 1871 Founding of Colorado Springs. First stake driven July 31st at current southwest corner of Pikes Peak and Cascade Avenues.
- 1874 Establishment of Colorado College.
- 1880 Mineral spring discovered along Monument Creek by Dr. Charles Gatchell. Reported in the Gazette, 10/30/1880 proclaiming that the discovery "*would forever throw such jokes about the springless condition of Colorado Springs out of the market and render it impossible for anyone ever again to palm off such pleasantries upon a long suffering public.*"
- 1882 Map of the City (W.P. Jewett, Civil Engineer) shows Willow Park north of Boulder Crescent. Land platted on both sides of creek.
- 1886 Dr. B. D. Adams deeds 12 acres north of Boulder Crescent to the Willow Park Association. (Note, his home (410 N. Cascade) featured in Buckman's Colorado Springs, Colorado and Its Famous Scenic Environs. 1893)
- 1889 Map of Colorado Springs, Colorado City and Vicinity (E.R. Warren, C.E.). Willow Park with many of the platted lots shown on the 1882 map deleted.
- 1899 CC builds football and baseball fields on west edge of campus.
- 1901 "*Willow Park, a tract of twenty acres, lying along Monument Creek, is pretty much in a state of nature. Native trees (mostly narrow-leaf cottonwood) and wild shrubs and vines abound. Up to the present time but little use has been made of this park.*" Edgar J. Ensign 8/3/1901. Century Chest.
- 1903 Charles W. Leavitt, Jr., N.Y. Landscape Engineer, Plan for Monument Valley Park Plan drawn by Arthur R. Nichols and E. T. Pilot (sp?)
- 1904 English style, half-timbered cottage on west side between Mesa and Uintah to serve as office for Palmer during the construction. Palmer transforms two miles along Monument Creek into an urban park. Geologic column constructed under the supervision of Edmund C. van Diest and CC Geology Professor George Finlay.
- 1907 Greenhouse completed for growing plants for the Park. Palmer deeds MVP to the citizens with the stipulation that Council appoint a citizen board to oversee parks. Gives land, SE corner of Uintah and Glen, to Anne Van Briggie for Pottery in memory of her husband, Artus Van Briggie.
- 1909 Pinetum
- 1916 Pool and bathhouse were a gift from Spencer Penrose, City's first public swimming pool. August 1, Colorado Day. All parks in City closed except, MVP to offer programs on history of Colorado and statehood. Carlton Bandstand, MacLaren and Thomas
- 1917 Baseball stadium
- 1919-late 1940s Broadmoor Art Academy (McMillan/Penrose home to Fine Arts Center)
- 1923 Quackenbush tennis courts. Mr. Quackenbush served on Parks Board and paid for the construction.

- 1924 Large pavilion by MacLaren and Thomas.
- 1926 Celebration of Colorado's 50th year of statehood. Spanish-style pavilion erected to cover Tahama Spring. NOTE. Pavilion was damaged in a flood in 1965 and torn down shortly thereafter
- 1931? Gustav A. Hennenhofer designs and builds extensive rock garden in southern end of the Park. "*Monument Park, a long narrow wooded meadow, attractively landscaped, containing curious rock formations, lies along Monument Creek back of the College.*" Lillian Rice Brigham. HISTORIC GUIDE TO COLORADO. 1931
- 1932 Palmer Day celebration (brochure)
- 1935 Memorial Day. Massive flood May 30-31st. Plaque honoring Gustav A. Hennenhofer (d 1934) placed in the Park, south of Bijou, by the Colorado Springs Garden Club
- 1936 Celebration of 100th birthday of General William Jackson Palmer. Opening of Fine Arts Center.
- 1937 Cache la Poudre/Mesa Street Bridge (art deco, National Register eligible)
- 1935-1940 WPA workers deepen and straighten channel for Monument Creek. Over 40% of former park land henceforth in deep channel. Also reconstruct walls damaged in the flood. **WPA Guide to Colorado** identifies MVP as having THE botanical garden for Colorado. Garden destroyed in 1935 flood.
- 1920s-1940s Celebrations of Lilac Day, usually on a Sunday in May.
- 1938 Palmer's parks constitute 80% of the City's park land.
- 1940 Uintah Bridge replaced due to WPA channeling of Monument Creek.
- 1944 S.R. de Boer completes master plan for MVP. Plan never implemented.
- 1946 Shepherd's Citations building constructed adjacent to the Park.
- 1947 Recommendations for Outdoor Recreation Areas and Facilities, Colorado Springs, Colorado, October 1947 prepared by National Recreation Association. p. 7 MVP "A footbridge over Monument Creek at or near Willa [sic Willamette] Avenue would make the developed area of the park more conveniently accessible." Jean Charlot becomes director of the Broadmoor Art Academy.
- 1948 Daughters of the American Colonists dedicate grove of trees in honor of the thirteen colonies and Plymouth Rock. (Blue spruce, white pine, red cedar)
- 1950 During the Fifties, the road to Denver expanded to become an interstate highway. Expansion cut off most access points on the west side of the Park.
- 1952 Parking lot added at Mesa and Glen
- 1956 El Paso Canal closed. Led to drying up of ditch which fed cascade over the Geologic Column and of Lake No. 4 near the base of the column.
- 1959 Yampa electric substation installed adjacent to the greenhouses.
- 1960 Monument Valley Freeway [I25] opens.
Fall, Park Department moves headquarters from City Hall to new building on

NEW PAVILION AT TAHAMA SPRING



Spring house being erected in Monument Valley park

May

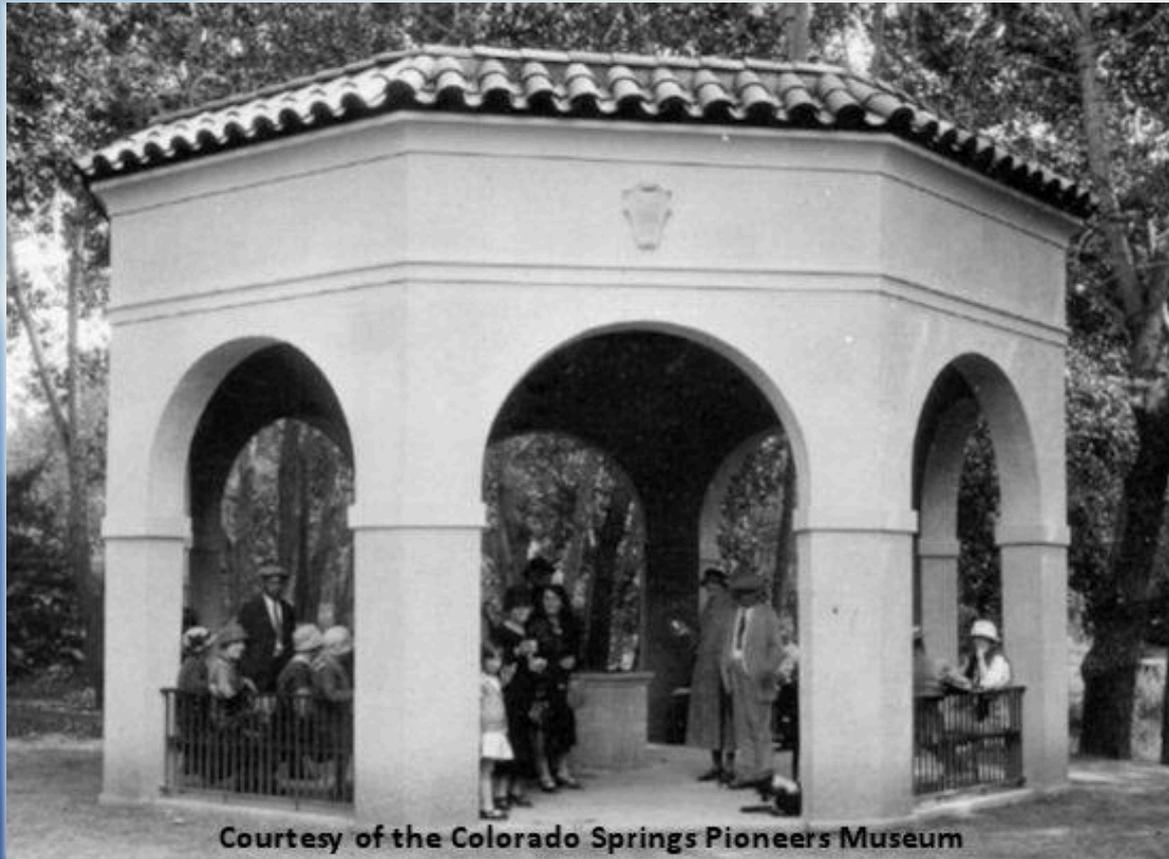
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Tahama as a gathering place



Courtesy of the Colorado Springs Pioneers Museum

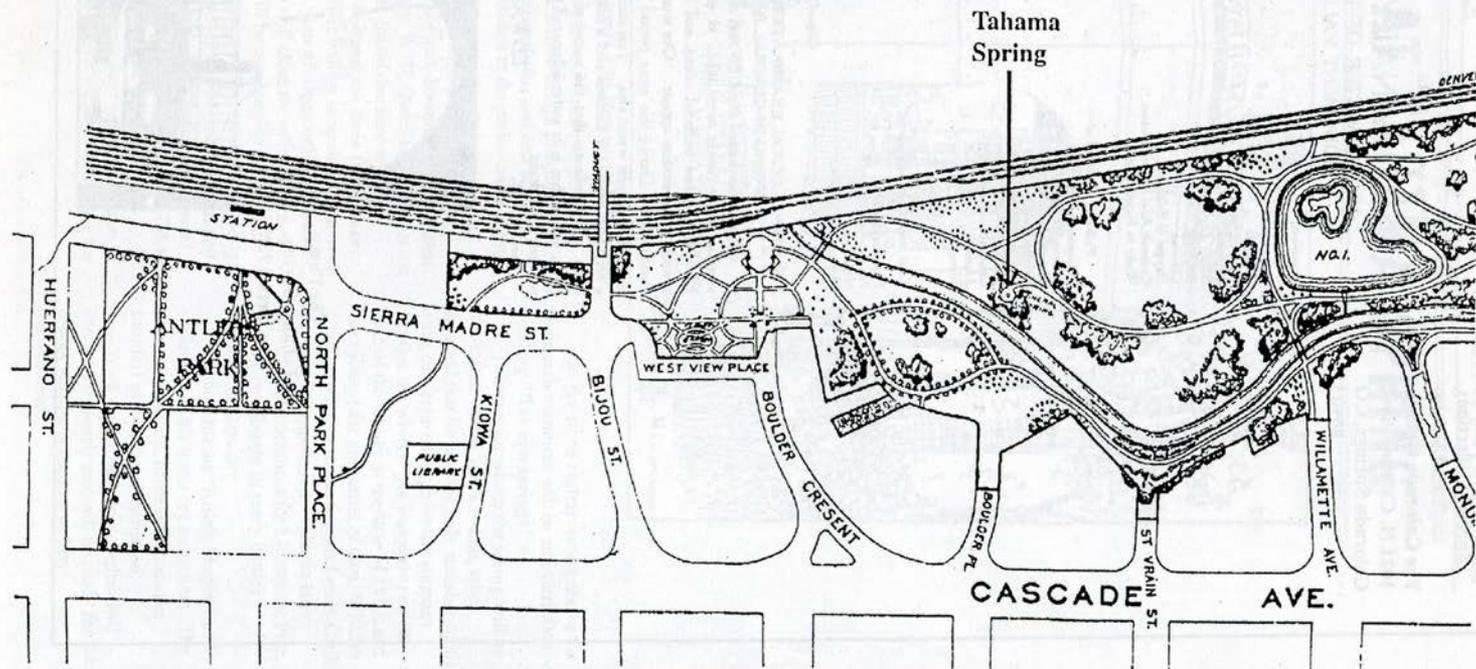
Tahama Spring's Remains



COLORADO SPRINGS PARK SYSTEM
 MONUMENT VALLEY PARK
 164.52 ACRES AND
 ANTLER'S PARK.

100 FEET
 JANUARY 1909.

The grading of the ground, the introduction of soil and fertilizer, the graveling of walks, planting of trees and shrubs and the construction of drains followed. Three bridges were built over the Monument Creek, one opposite Boulder Crescent, one on Willamette Street extended, and one approximately opposite Del Norte Street, the last two being of the rustic type, all of 60 foot spans. Almost opposite Boulder Street, extended westward and on the west side of Monument Creek, there existed for many years a spring of mineral water, which had in the course of time become filled with debris and covered up until it was reopened in this improvement work. After thorough testing of its waters for composition as well as purity, it was found that it was not only extremely pure but had certain valuable medicinal qualities, and was therefore enclosed by a wall of concrete and a pump placed over it in order that the water might be made available.



Flood Plane



Flood Plane Contours



Tahama Spring



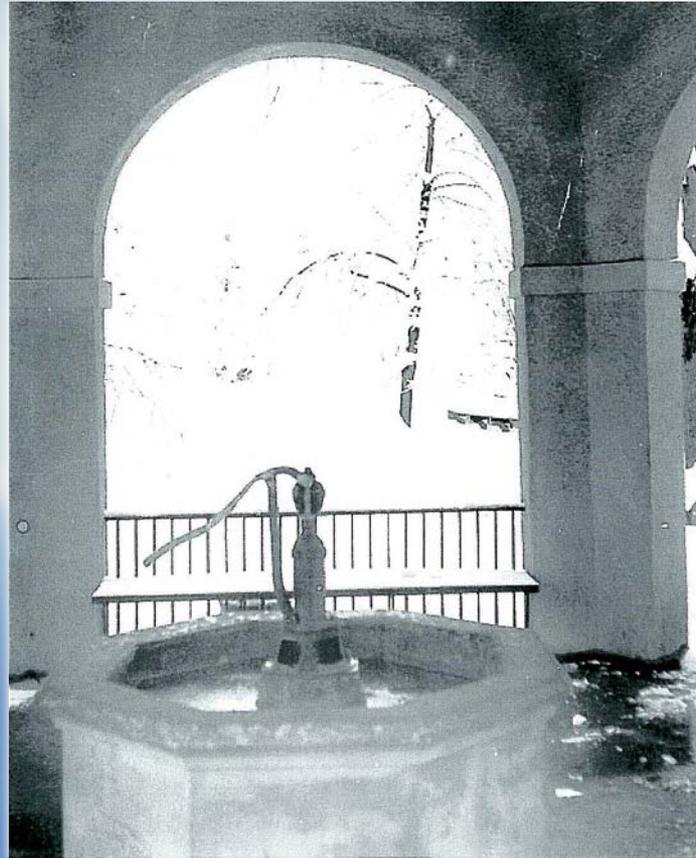
Tahama Spring and WPA Wall



Tahama Spring Today



Tahama Spring



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The flood of 1935

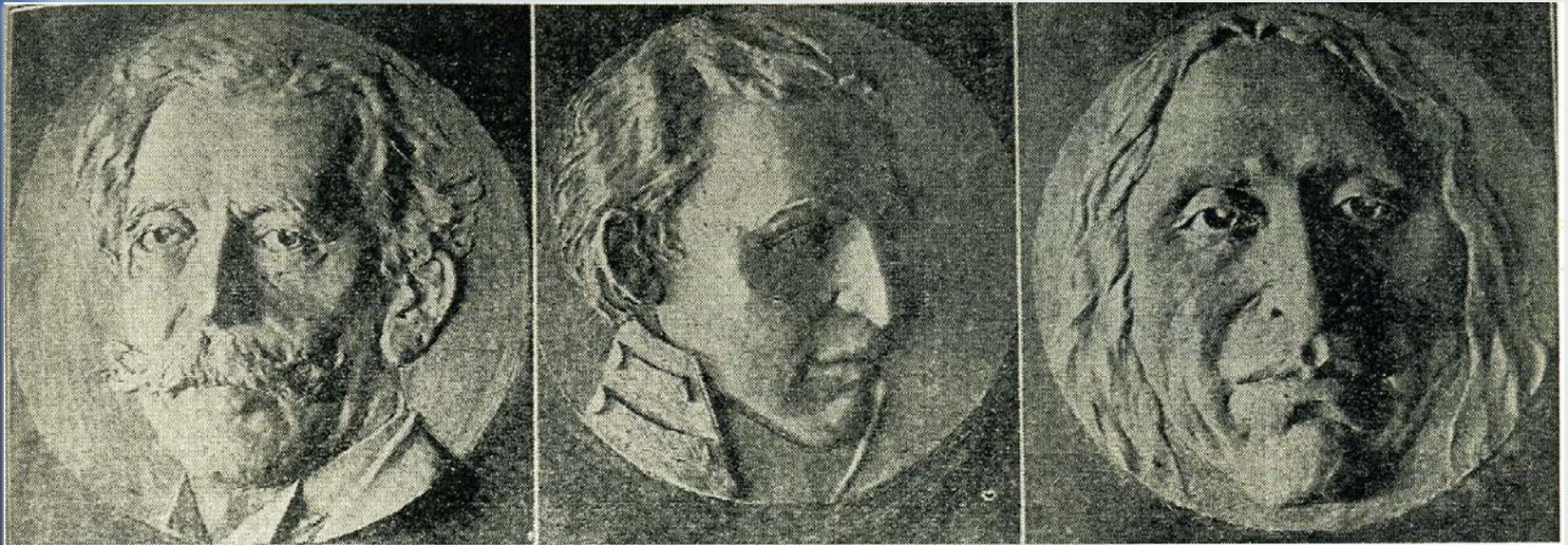




35.



The Missing Medallions



Chief Tahama, The Quiet Moose



- west side of MVP, north of San Miguel.
- 1962 Memorandum with Horticultural Arts Society establishes garden maintained by the Society north of the Mesa Street Bridge.
- 1962-64 Fontanero service yard built west side of Park, north of Fontanero.
- 1965 June 17th flood takes out some WPA stonework and damages the pavilion at the Tahama Spring. October 8th re-dedication of the Geologic Column and installation of historic marker.
- 1967 Horticulture Building north of Mesa, south of Uintah
- 1974 A court judgment in favor of the LWV prohibits the City's proposed sale of the north end of Monument Valley Park.
- 1980 Perrier Parcourse Fitness Circuit, 18 stations with wood and pipe benches.
- 1985 Downtown Intensive Survey identifies elements of the Park as eligible for the National Register of Historic Places
- 1998 Entrance to Park from St. Vrain tunnel closed permanently. Massive superstructure for new pedestrian overpass placed in the Park. Out-of-human-scale sound walls on west side of highway increase noise in the Park.
- 2000 Parks and Recreation Master Plan identifies MVP as the City's most popular park.
- 2001 Friends of Monument Valley re-establish annual Palmer Day celebration, July 31st at the large pavilion in the Park. Group also resurrects Lilac Day.
- 2002 Historic and archeological survey completed for the EA for Interstate 25 identifies Monument Valley Park as eligible for the National Register of Historic Places.
- 2004 Friends of Monument Valley Park and the Historic Preservation Alliance of Colorado Springs sponsor a series of lectures for the community and recruit volunteers to complete the nomination of the Park to the National Register.
- 2005 Preservation Alliance receives a grant from the Colorado Historical Fund for the editing, preparation and photography for the National Register nomination.
- 2006 Completed nomination submitted to the Colorado State Historical Society. November 17, approved at state level.
- 2007 January 25. Secretary of the Interior lists the Park on the National Register of Historic Places.

The First Drops of Water



A new project for the HPA, Friends of Monument Valley Park, and the City of Colorado Springs



Harlan Wolfe Homestead



- Harlan Wolfe Homestead is on the National Register of Historic Places.
- Built around 1896 by John Wolfe, married Mary Worrell, daughter of Carter Harlan in 1894.
- Mary's niece, Edna Harlan Rodabaugh, donated home to the City following her death in 1995.
- It is now a city park with a large Pikes Peak Urban Garden in the front acreage along Cheyenne Road.

Harlan Wolfe Rehabilitation

- The HPA has partnered with three other organizations: Friends of Cheyenne Canon, The Cheyenne Mountain Heritage Center, and Pikes Peak Urban Gardens. We have secured a phase one grant from History Colorado for stabilizing the exterior.
- Matching funds have been raised, a total of \$18,100.00 for the initial phase. Total grant from the state is \$48,724.00 for total construction costs of \$66,824.00.
- Grants for future phases 2 and 3 will require additional matching funds. Total project estimated costs are \$250,000.00. Completion of all phases, 2018.

South and West Elevation



Harlan Wolfe North Elevation



East Elevation



Distinctive Windows in Beautiful Brick openings.

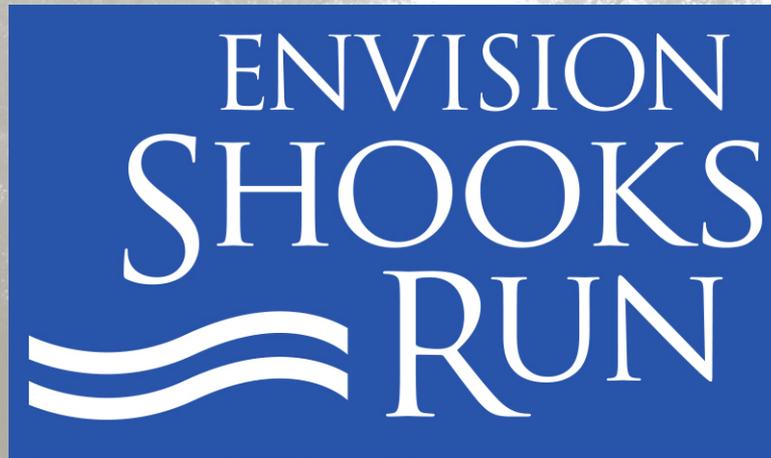


Park land behind residence



Park land beside Cheyenne Creek





**Parks Board Meeting
December 10, 2015**

MEETING AGENDA

- **Introductions**
- **Quick Project Overview**
- **Public Involvement and Relationship to Parks**
- **Corridor Theme Options**
- **Questions**

WHY THE CITY IS DOING THIS PROJECT

Primary issues that need to be addressed:

- Deteriorating structures
- Channel and drainage issues along Shooks Run

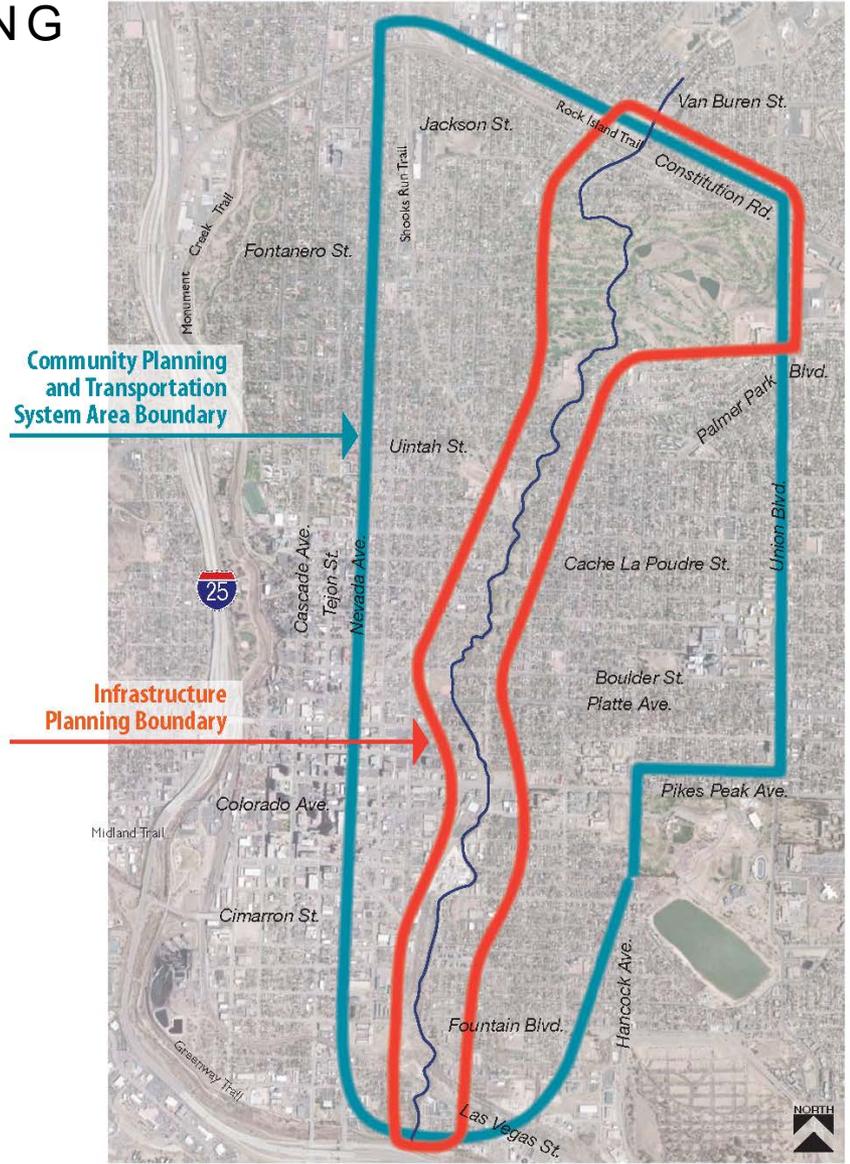


About 4 miles of channel



<u>Structures crossing Shooks Run</u>	
Roadway structures	19
City trail/pedestrian	5
Golf course structures	12
Railroad bridges	2
School District structures	2
<hr/>	
TOTAL = 40	

SHOOKS RUN PLANNING AREA



COMMUNITY VISION AND VALUES

- Vision foundation gives us a head start
- Long history as part of our community
- Shooks Run is a community asset
- Completion of the Legacy Loop



COMMUNITY VISION AND VALUES

Values are used to:

- Guide decisions
- Create options to choose from
- Make choices through screening criteria

COMMUNITY VALUES

Community Asset

- Mixed-Use development
- Diverse uses, public gathering places
- Economic Development Potential
- Zoning definition in land adjacent to creek
- A place to create community
- Improve it to be a crown jewel
- Community Branding Potential
- Redevelopment opportunities

Partnerships/ Collaboration

- Educational opportunities
- Public art (such as an obelisk specific to Shooks Run)
- Community gardens and bread ovens
- Adopt-a-Park
- Form a property owner association as a vehicle for collaborative involvement
- CONO/HOAs to further engage neighbors
- Funding and implementation opportunities
- Clean up the corridor
- Discourage homeless camping

Recreation/Amenities (year round)

- Amphitheater/Music Pavilion
- Parks (add new/widen the existing, add pavilions)
- Benches
- Use of/access to the creek
- Progression type amenities
- Fenced dog park
- Sports areas (Frisbee, skateboarding, fast bike trail, kayaks, zip line)
- Small restaurants
- More art
- Picnic areas
- Confluence at Shooks Run/Fountain Creek

Property Owner Concerns/Opportunities

- Desire for privacy
- Erosion of property into the creek
- Improvements increase property values
- Provide incentives (such as private access to the trail/creek)

Maintenance

- Sidewalks
- Mowing
- Trails
- Creek
- Volunteerism to help keep clean
- Erosion at private properties
- Maintain the vegetation

Public Safety

- Public education (safe biking, safe crossings of streets and railroads, etc.)
- Lighting
- Clean up throughout the corridor

Recognize/Honor History

- General Palmer/Legacy Loop
- Patty Jewett
- Maintain historical areas, such as the railroad arches

PUBLIC MEETING No. 2 | OCTOBER 29, 2015

COMMUNITY VALUES

Beautification

- A gem/community asset, leave a legacy
- Make it natural, back to its origin (hardscape, maintain vegetation, flora and fauna)
- Remove non-native vegetation
- Underground utilities
- Xeriscaping/naturalized landscaping, drought resistant

Infrastructure

- Replace or repair deficient bridges
- Educate property owners about reducing run-off from their properties, erosion
- Foot bridges over busy streets
- Eliminate driveway aprons
- Minimize steep canyon sections
- Connection through Patty Jewett Golf Course
- Stream stability

Connections/ Mobility/Access

- To neighborhoods
- To downtown
- Connect Legacy Loop
- At major roadways
- Railroad crossing (Royer & Las Vegas)
- Spur off the railroad tracks
- Improve transportation options
- Signage (interpretive and way finding)
- Solar pedestrian crossings
- To Patty Jewett
- To creek
- Connect trail past Transit Mix/replace Transit Mix
- Multi-modal
- Access for multi-generational use
- Reduce # of road crossings for bikes/peds
- Reduce conflict between pedestrians and bicyclists
- Create access to the Cottonwood Center for the Arts

Waterway Function

- Engage the water
- Water quality/edge treatment sub basin and outfall
- Flooding
- Drainage
- Align trail with natural channel
- Flow/Holding Ponds
- Make it a living creek, natural habitat for fish
- Green fingers
- Wetlands to slow flow of the water, cleanse the water
- Update and revise the FEMA flood hazard ratings
- Change stream flow behind Patty Jewett Golf Course

Financing

- Strategic opportunities
- Investment vs. benefit

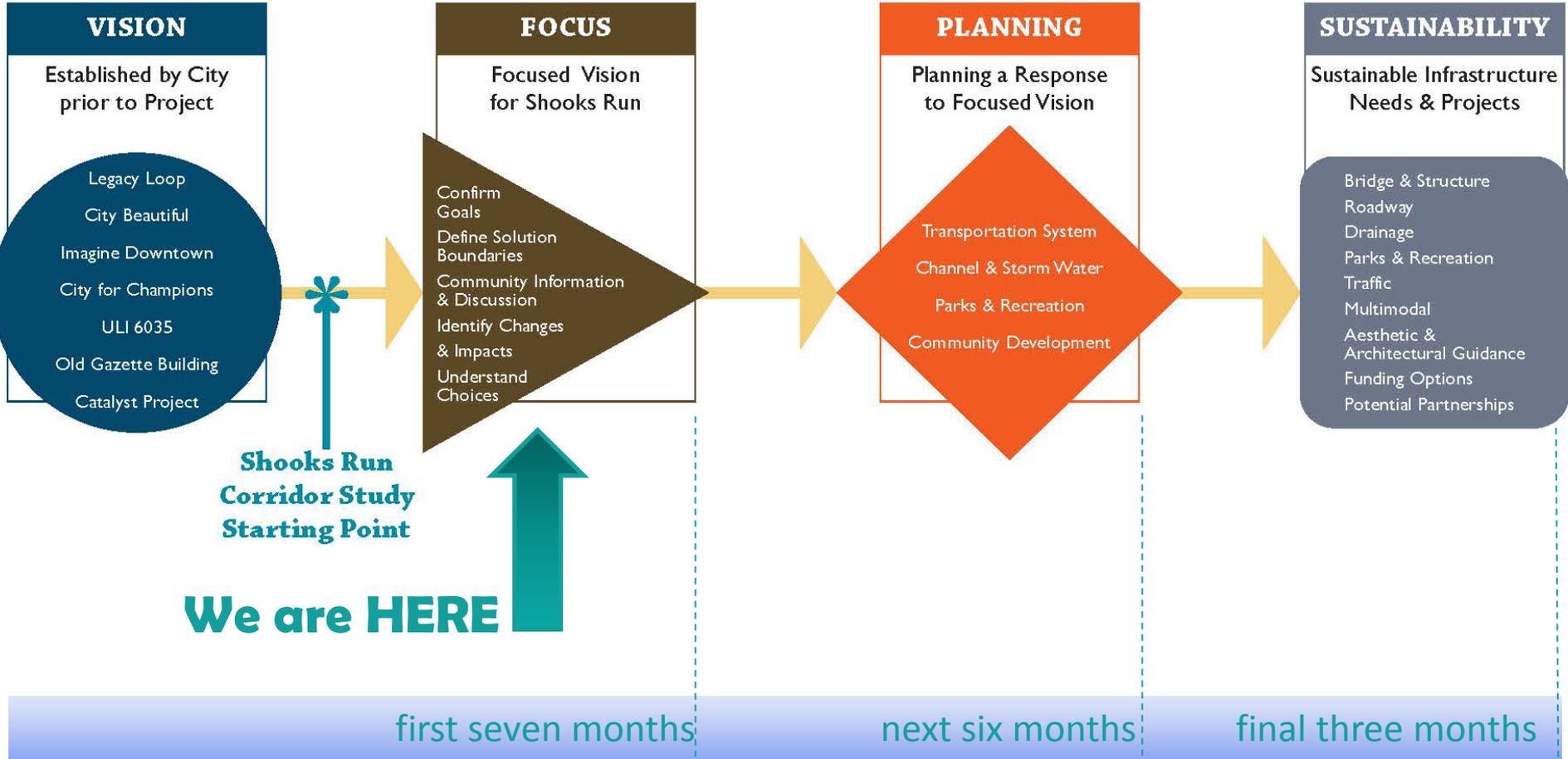
PUBLIC MEETING No. 2 | OCTOBER 29, 2015

PROJECT APPROACH AND SCHEDULE

- Address “Intertwined” issue by planning everything at once
- Project team has specialists in roadway, structures, drainage, parks, trails, urban planning and public involvement
- City team includes a number of departments
- **Customized approach especially for this project**



ENVISION SHOOKS RUN PROCESS



PUBLIC INVOLVEMENT AND RELATIONSHIP TO PARKS

OVERVIEW OF PUBLIC INVOLVEMENT:

- Six Public Meetings
- Steering Committee
- Traditional and social media
- Project website
- E-Newsletter
- Surveys and Polls
- Neighborhood meetings
- Business and Small Group meetings
- Developer Forums
- Project site tours



PUBLIC INVOLVEMENT AND RELATIONSHIP TO PARKS

COMMUNITY PARTICIPATION:

- Public Meeting #1 – Over 150 People
- Public Meeting #2 – Over 100 People
- Public Meeting Invitations – Over 3500 for each meeting
- Envision Shooks Run website
- Six E-Newsletters
- Monthly Steering Committee meetings
- Over 10 Neighborhood meetings held or scheduled
- Business/Developer Forum
- School District 11
- Surveys/Key Pad Polling
- Media

More coming!



PUBLIC INVOLVEMENT AND RELATIONSHIP TO PARKS

RESULTS FROM PUBLIC MEETINGS TO DATE:

Community interested in:

- 1) Corridor improvement
- 2) More connections
- 3) More parks and trails
- 4) Better access to the water
- 5) Land use changes in some areas
- 6) Encouraging the City to think big
- 7) Want it to be a community asset and look nice



PUBLIC INVOLVEMENT AND RELATIONSHIP TO PARKS

PARKS MASTER PLAN:

Downtown District



- ★ ● Amphitheater
- ★ ● Disc Golf
- Community Center
- ★ ● Community Garden
- Ice Arena
- ★ ● Pickleball Courts
- ★ ● Off-Leash Dog Park
- ★ ● Outdoor Sports Areas
- Swimming Facility



CORRIDOR THEME OPTIONS

CORRIDOR THEME OPTION DEVELOPMENT:

- Focus is on development of the frame for Shooks Run Corridor
- Currently have 4 Corridor Theme Options
- Present at Public Meeting #3 in early 2016
- Option selection process



CORRIDOR THEME OPTIONS

CURRENT CORRIDOR THEME OPTIONS:

- 1) Baseline
- 2) Linear Park
- 3) Greenway
- 4) Amplify



These options are still under development for presentation at Public Meeting #3

CORRIDOR THEME OPTIONS

BASELINE OPTION:

Purpose of Baseline:

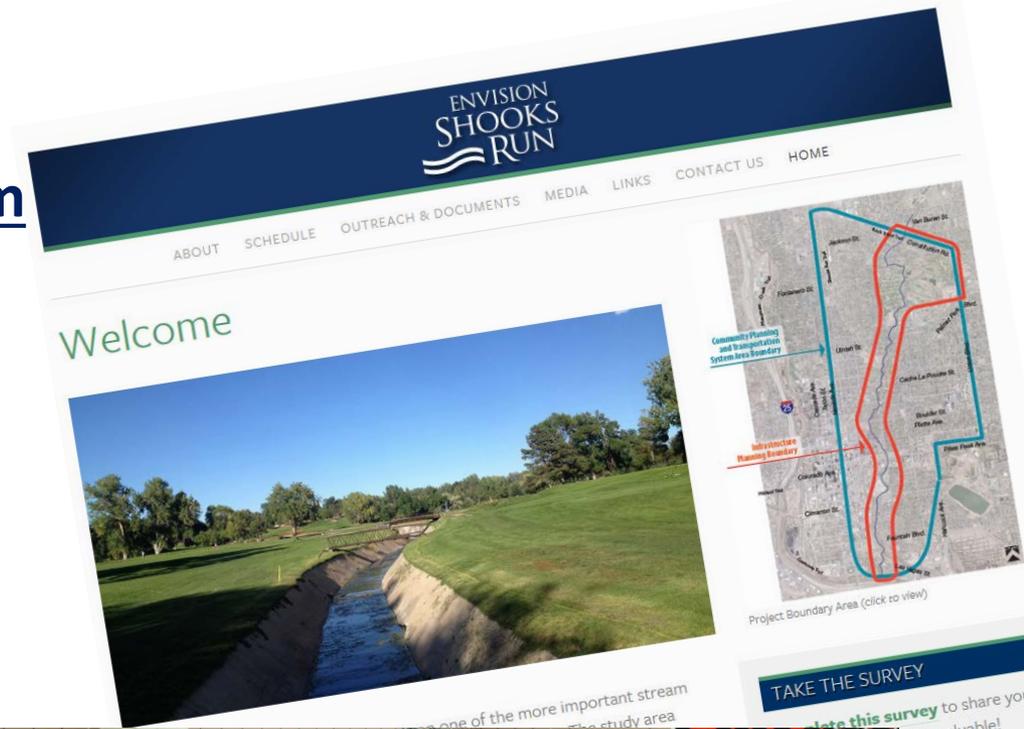
- 1) Establish a scale of measurement
 - a) Extent of project
 - b) Funding
 - c) Schedule
- 2) Highlight key corridor issues
- 3) Describe values of each option



HOW TO LEARN MORE

www.envisionshooksrin.com

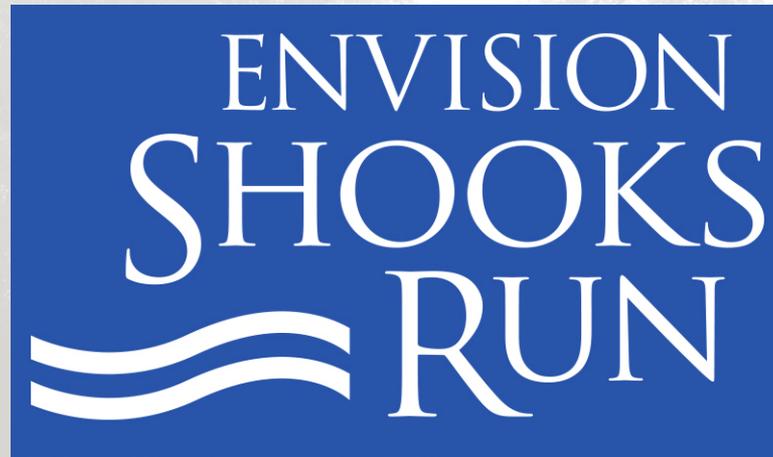
- Interactive Public Meetings
- Individual and Small Group Meetings
- Sign up to receive e-newsletters on the website
- Online input (surveys and comments)



TAKE THE SURVEY
This survey to share your
feedback is valuable!

EVENTS
Legacy - 2nd
Series of Public

ENVISION
SHOOKS
RUN



QUESTIONS?

THANK YOU!

Next Meeting: Early 2016

Stay updated at www.envisionshooksrn.com



Envision Shooks Run -- Public Workshop #2
Thursday, October 29, 2015
Palmer High School Gymnasium, 325 N. Wahsatch Avenue

Workshop Summary

The second in a series of public workshops designed to involve the public in planning for improvements to the Shooks Run Corridor took place October 29, 2015 at the Palmer High School Gymnasium. Building upon the historic vision for Shooks Run, this study will lead to a prioritized plan for future construction of much needed multi-modal transportation and drainage improvements to the aging infrastructure. In addition, enhancement opportunities that maximize community benefits for all who use the corridor will be evaluated.

Approximately 90 people attended and participated in the citizen-involved collaborative Public Workshop #2 to explore *corridor theme options* based on the challenges and opportunities identified by the public during the first workshop June 18.

The first session of the workshop was organized in an open house format providing attendees the opportunity to view display boards about the project including:

- Study purpose and need
- Why the City is doing this project
- City mission for the project
- Study area boundary map
- Critical issues
- Study process
- Funding opportunities
- Schedule
- Current conditions in the corridor
- Community values as established from input received during Public Meeting #1
- 2020 future land use map
- Imagine Downtown land use map
- Legacy Loop information
- Next steps

The second session was a formal presentation overview of the study and an update on the status provided by Aaron Egbert, City of Colorado Springs Project Manager.

For the third session, a mapping exercise for improvements along the corridor, attendees were divided into ten table groups and asked to identify locations along the corridor of various themes and potential changes in land use to accommodate those themes. Carl Schueler, City of Colorado Springs Land Use Review Division, discussed the difference between the mapping exercise and neighborhood land use planning and how City planning will use the Shooks Run Study to guide corridor infrastructure. He described that the exercise was not land use planning but rather, supports creation of ideas about potential land use changes. Participants were also asked to discuss how land use and future development could support their vision for Shooks Run and then to place colored blocks on the

Areas of Consistency:

- Trail connectivity along the creek
- Access to the water
- Images chosen for the Catalyst Campus and former Gazette/St. Francis Hospital zone were consistent across all groups
- Interest in protecting and enhancing the school/neighborhood connections

Areas of Change:

- All groups showed an interest in greater flexibility and more change to the existing conditions in the following locations:
 - In the segment between Patty Jewett and Cache la Poudre – there was an interest in widening the corridor to allow room for a trail
 - There was great interest in changes to the Patty Jewett Golf Course and the area around the School District-11 administrative complex and North Middle School
 - Transit Mix site (strong interest in change)
 - The Confluence zone (with Fountain Creek) was generally more recreation focused, but also with a strong contingent in favor of mixed use development
- Some groups were interested in change along the north leg of the Shooks Run Trail (part of the Legacy Loop)

Land Use

- Many park, housing, retail and mixed use land use chips were assigned
- Most groups included several areas for destination development
- Some groups included industrial land use chips
- The groups did not provide much input to the area north of the Patty Jewett Golf Course

KEY THEMES BY SEGMENT

Segment 1: Fountain Creek to BNSF Railroad (the main line railroad)

- 1) Destination Park
 - Types of amenities:
 - Bike park
 - Single-track bike trails
 - Disc golf
 - Public garden(s) (including botanic gardens)
- 2) Naturalized Channel Area
 - To include wetland treatment areas for water quality
- 3) Participants favored an equal balance between park and mixed-use development areas

Additional input:

- One group envisioned a trail connection from the confluence of the two creeks down to the south side of I-25 (connecting to the neighborhoods to the south)

Segment 5: Kiowa to Cache la Poudre

- 1) Leave it as-is for the most part and add amenities such as:
 - Dog Park
 - Disc Golf
 - Access to water
 - Single-track bike trail
- 2) Improve relationship between East/West Streets and the Shooks Run channel
- 3) Destination Park in North Shooks Run Park area
- 4) Improve relationship between streets / alleys and the creek
- 5) Four groups added neighborhood retail close to but away from the creek

Additional input:

- Placement of commercial land use at the southwest corner of Willamette and Prospect
- Participants offered no input on potential changes to the Shooks Run channel at the Palmer High School and Bijou locations

Segment 6: Cache la Poudre to Patty Jewett

- 1) Many participants desire to have a trail through this section
- 2) Improve the relationship between streets / alleys and the creek
- 3) Add recreation amenity at the location of the School District-11 administrative complex. Options mentioned include:
 - Destination Park
 - Dog Park
 - Disc golf
 - Access to the water
 - Community gardens
- 4) Leave it as-is (or, improve for drainage only)
- 5) Naturalized Waterway

Additional input:

- Community identified primarily narrow channel options
- Linkage between the schools and educational opportunities and the channel

Segment 7: Patty Jewett Golf Course Area

- 1) Leave it As-Is

Table 3

- Make the trail more continuous
- Improve the grade around the creek areas
- More bridges
- South Shooks Run
 - Urban waterway around Transit Mix area
 - Water amenity
- Everything should be ADA accessible for all users
- Land uses – north – focus on small businesses
- Transit Mix to Pikes Peak – hub for redevelopment
- More urban parks
- Frisbee golf course

Table 4

- North Shooks Run Park
 - Establish a water shed to provide more natural surrounding
 - Destination area
 - Nice water area
- South Shooks Run area
 - Focus on the steep embankments
 - Focus on reducing / removing homeless population
 - Make this area more attractive
 - Trees
- Transit Mix area – Costilla to Pikes Peak
 - Multi-use, high density development with a walk-way that connects Shooks Run
 - Encourage the growth
 - Connect Shooks Run in an attractive way to the Catalyst Campus with the Gazette (Market Place) and the old St. Francis Hospital (high density apartments).

Table 5

- Cache La Poudre – Patty Jewett
 - Make certain Patty Jewett is not using harmful pesticides – drains into the drainage creek areas
- Uintah across from D11 offices
 - There has been a lot of dumping, need more trash cans
 - Lots of weeds
 - City should invite citizens to participate – civic responsibility – come together as a community and work on the area

Table 6

- Transform the Gazette area / Railroad area
 - Cafes
 - Markets
 - Small businesses
 - Creekside / commercially
- South Shooks Run Area
 - More park area



Individual Response Question Summary

The following is a summary of individual responses submitted by the public during Public Workshop #2 that took place October 29, 2015 at the Palmer High School Gymnasium.

What idea that you heard during this evening's presentation and/or conversations most excites you?

- Making the waterway attractive and useable by residents and visitors.
- Bicycling would be best served on public streets, maybe some bicycle traffic on trails. There should be minimal commercial use along all of Shooks Run. ADA compliant surfaces need to be used. I have minimal interest in botanical aspects.
- Money is coming.
- The clean, modern look. Be sure that the changes that are made now will last, so that the future people will not have to go through what we are going through now.
- Adding bike lanes and community gardens.
- I'd like to see the continuation of the paths to lower Shooks Run and to change the old Gazette building into something useful.
- Involving residents and city in partnership to achieve visions.
- Better connection to the trail so that more cyclists can use the corridor. Bringing in those recreationists will create opportunities for businesses and will help keep homeless out.
- Improve the south side of Shooks Run trail.
- An amphitheater or destination park at Transit Mix location would be nice. Clean up the creek to natural state and make it an amenity.
- The redevelopment of the Transit Mix property into parkland. It has the potential to revitalize that entire area of downtown.
- Bring back the Little Market and revitalize the properties on corners of Boulder and Prospect (Grocery Store, Whole Foods, Sprouts, Natural Grocers).
- Adding some retail shops and restaurants among the residential areas so we don't have to drive as much.
- Green space, destination parks keeping things natural. Trails must be continuous need to eliminate as many grade crossings as possible.
- Bike.
- Botanic gardens at Fountain Creek and Shooks Run Confluence area would be nice.
- Botanic Garden.
- Water front dining and making something awesome out of Transit Mix, like a destination park, use water.
- Living next to Shooks Run, I can't use paths which are undermined, can't go near the water because of debris left by drug addicts and homeless (these people want to be homeless).

- For me, personally, I didn't hear anything the speakers said because I wear hearing aids and everything came out as just noise. I'm not sure that problem can be solved.
- The use of pesticide free grounds and continued maintenance.
- The area between Cache la Poudre and San Rafael is not included or addressed.
- Along the creek just south of Patty Jewett Golf Course near the school there should be a small dirt path.
- What ideas are already in progress for this corridor?
- We need trail connectivity; we need to be able to cross to roadways with bridges and lights. Kids need to be able to commute safely on the trail.
- I've heard that the Cache la Poudre pedestrian bridge and culvert may be redeveloped sooner than later. This is an opportunity to implement a design of top-notch quality. Perhaps a bridge with "signature" architecture.
- Addition of bike parks, such as Valmont Bike Park in Boulder. More small retail, small eateries, brew pubs and community gardens.
- Connecting trails.
- The pedestrian and bicycle transportation corridor. Timeline? Time frame? Funding?
- City vs. homeowners vs. private industry.
- Concrete couch projects. Additional multi-family residences with trail and green space access.
- Safety issues, such as crossings at or over busy intersections. There was a recent death of a pedestrian at Boulder and El Paso intersection (person was walking on Shooks Run Trail).
- Cars do not respect the speed limits on crosswalks and pedestrian right of ways. There needs to be pedestrian cross walk lights at busy crosswalks, like at Colorado College.
- Neighborhood restaurants. Drainage issues (Yampa Street), Think about young adults and young families, they are not well represented here.
- Road and retaining walls of Boulder Street bridge are cracked at the base have washed away for years and continue to get worse with every rain. Foundations of houses are starting to crack and slide. Road seems to be hollow as house vibrates with heavy truck traffic. I feel like I am sitting in a sinkhole.
- How can we help the homeless population? Maybe have an area for tents? Provide toilets and showers? How are the city parks going to fund upkeep in the years to come?
- Preserving the unique character of the neighborhood.
- New residential development along southern section of park corridor to (Transit Mix south) and more infill opportunities.
- Reduce steep slopes of creek to reduce erosion and allow better access.
- The homeless issue.
- Small local businesses in the development.
- Current status of some abandoned industrial waste sites (transit Mix and Gazette). Who has property access and ownership?
- Have a lot being eroded at Patty Jewett Gold Course destroying 1/3 of 1522 North Custer and starting on 1520 North Custer. Has effected Tyler School, they had to haul in dirt.
- Resources and clean up of storm water issues. Consider closing Arcadia Street to automobile traffic.
- Peoples use of areas and access east.

COMMUNITY VALUES

Beautification

- A gem/community asset, leave a legacy
- Make it natural, back to its origin (hardscape, maintain vegetation, flora and fauna)
- Remove non-native vegetation
- Underground utilities
- Xeriscaping/naturalized landscaping, drought resistant

Infrastructure

- Replace or repair deficient bridges
- Educate property owners about reducing run-off from their properties, erosion
- Foot bridges over busy streets
- Eliminate driveway aprons
- Minimize steep canyon sections
- Connection through Patty Jewett Golf Course
- Stream stability

Connections/ Mobility/Access

- To neighborhoods
- To downtown
- Connect Legacy Loop
- At major roadways
- Railroad crossing (Royer & Las Vegas)
- Spur off the railroad tracks
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Waterway Function

- Engage the water
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Financing

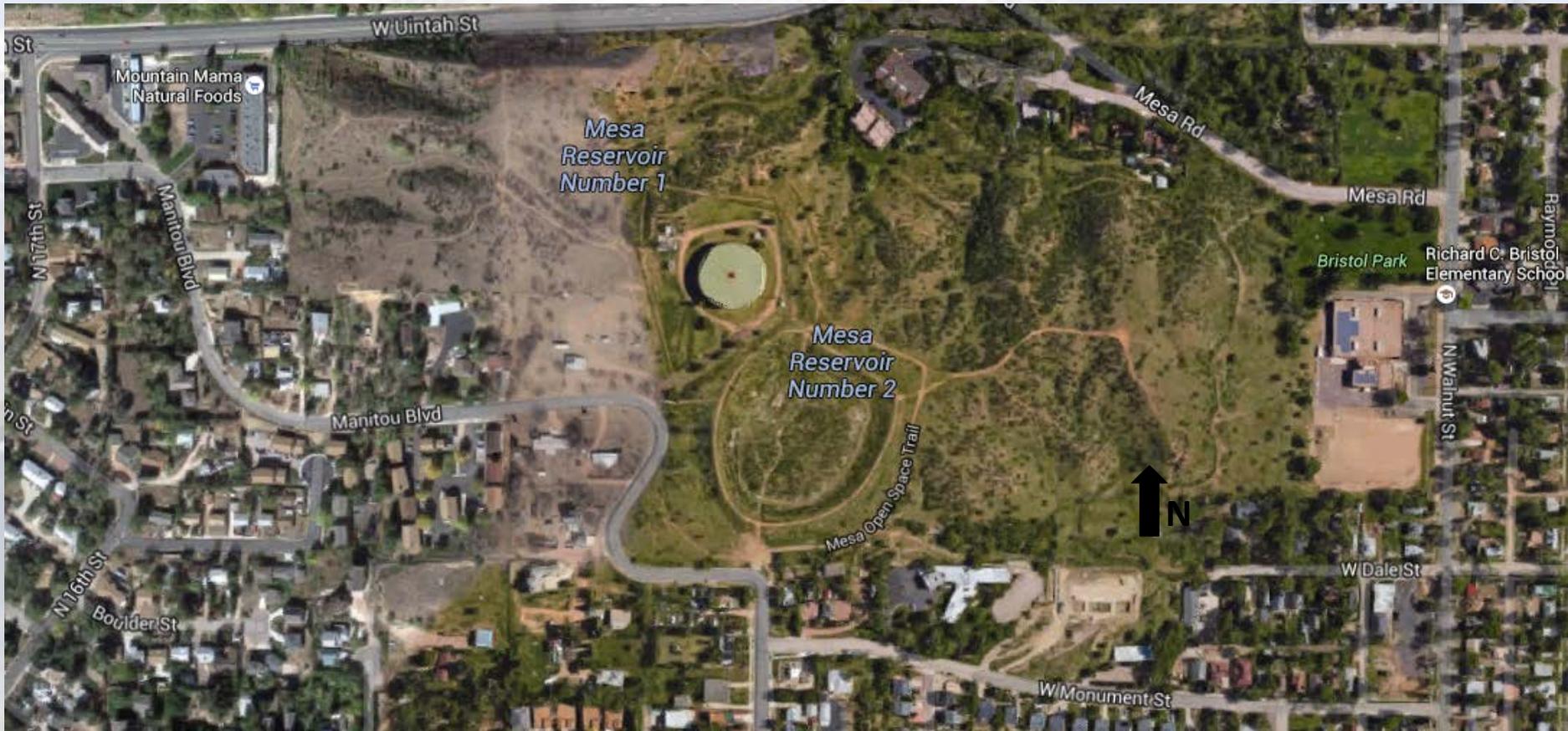
- Strategic opportunities
- Investment vs. benefit

Little Mesa Tank Replacement Project

Melanie Jollett, PE
Steve Rodriguez

December 10, 2015

Background



Little Mesa Tank Replacement

Background



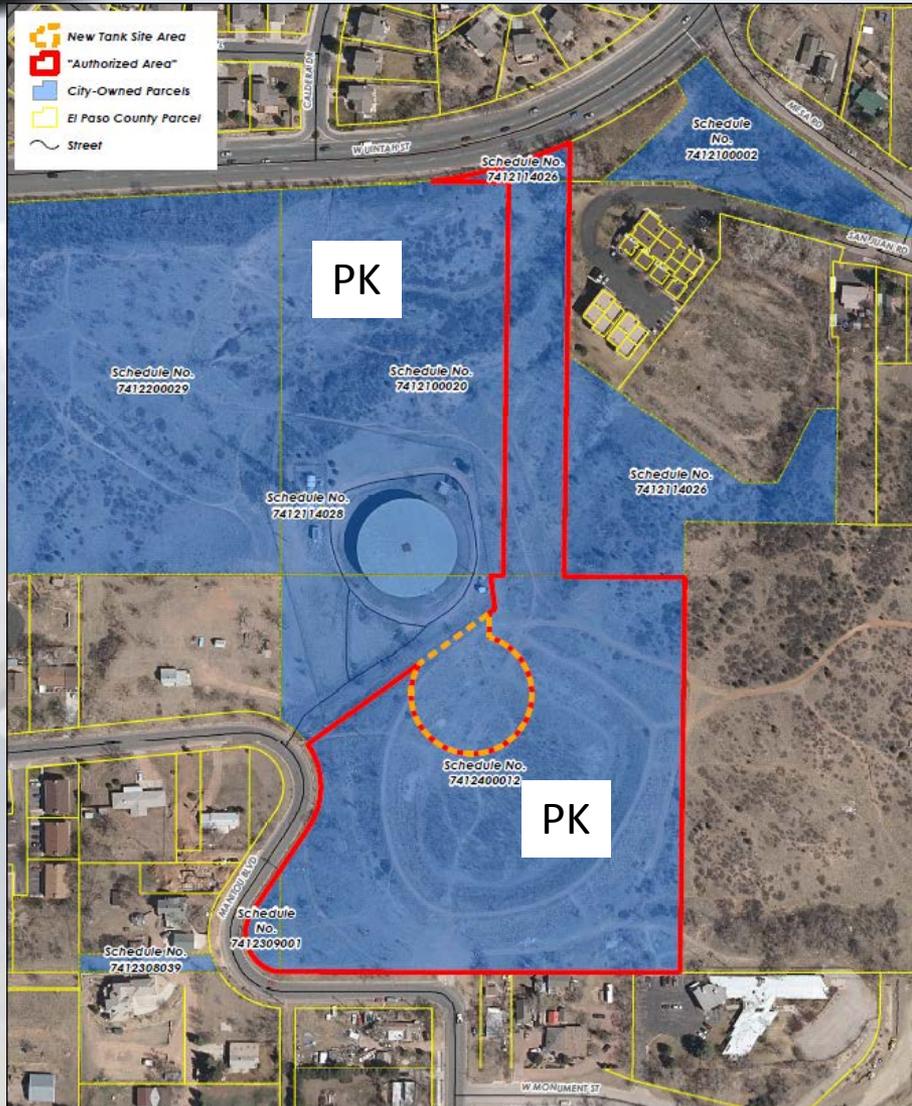
Background

Existing Tank Summary	
Description	Only storage for the LOLN pressure zone
Material	Steel
Tank Capacity	5 MG
Tank Height	32 ft

Tank must be replaced for the following reasons:

1. Storage must be available for the LOLN pressure zone
2. Lower cost long-term to replace the tank over repairing tank

Proposed Tank Location

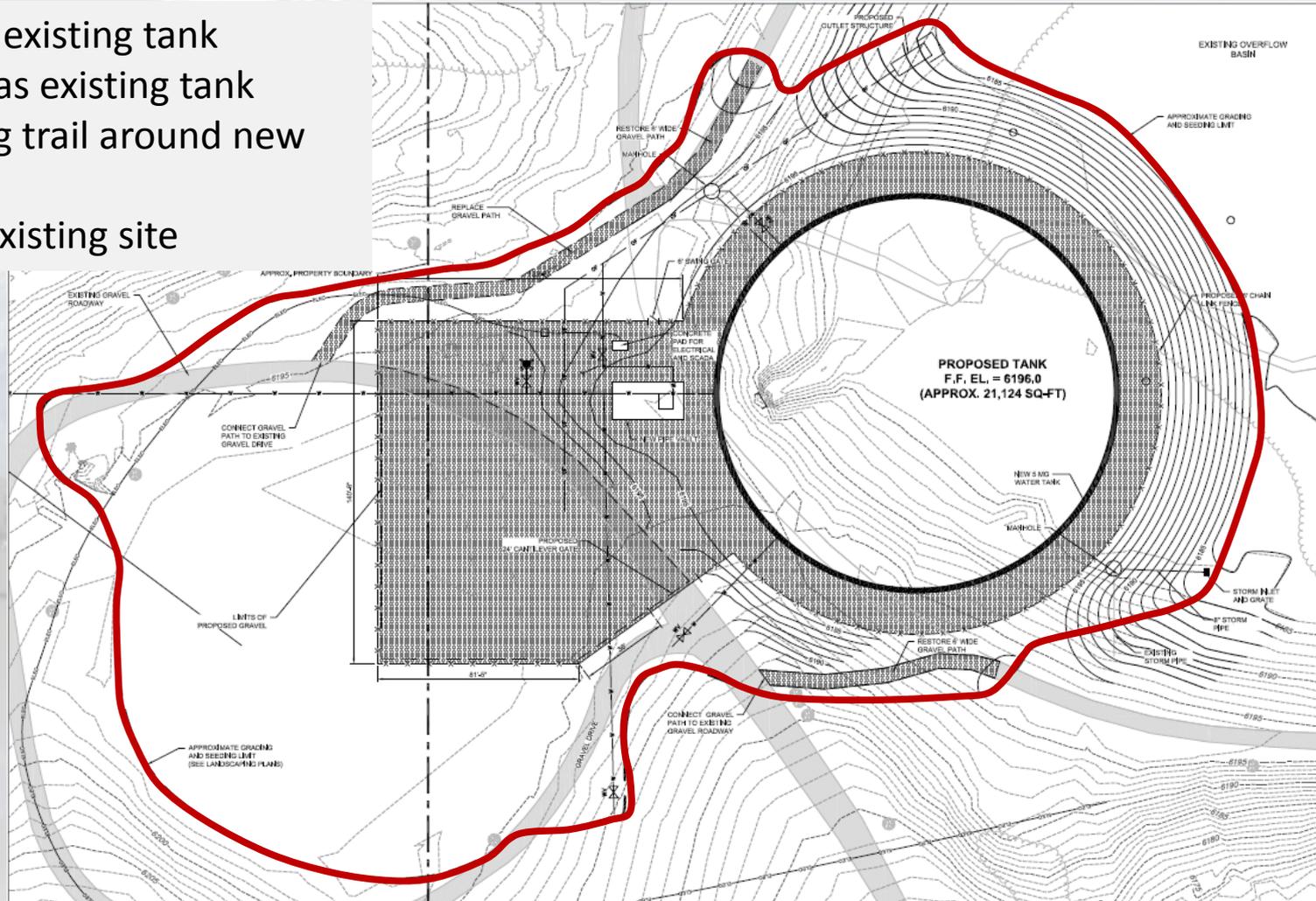


- Proposed site is zoned PK
- In the process of rezoning to PF
- Rezoning the entire property to PF; Parks can use property zoned as PF
- Development Plan and Plat have been submitted to the City

Little Mesa Tank Replacement

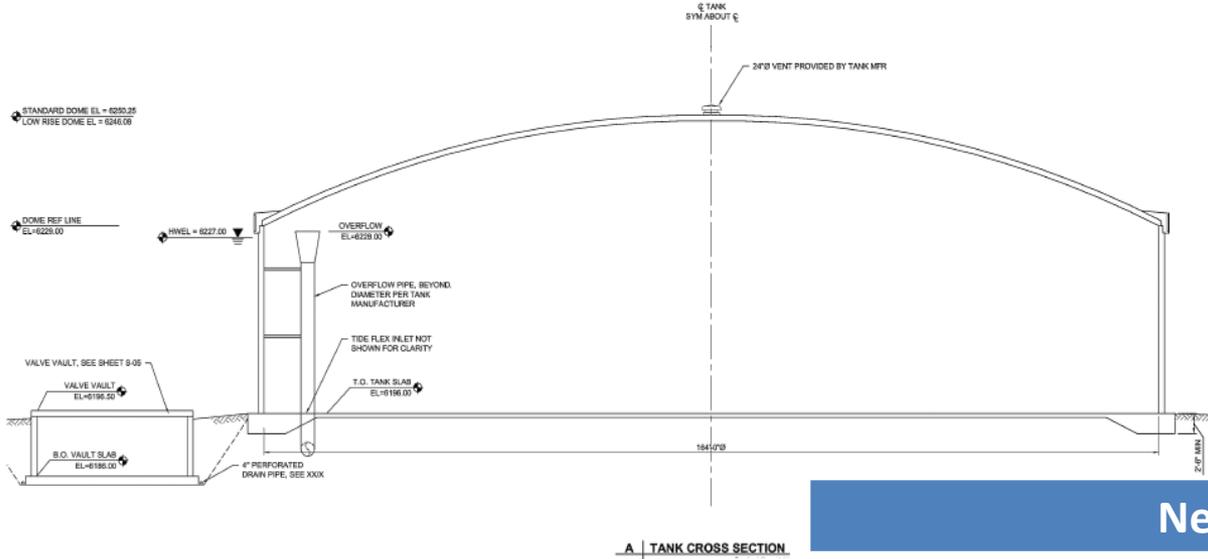
Proposed Tank

- Located adjacent to existing tank
- Utilize same access as existing tank
- Re-route the existing trail around new tank site
- Partial clean-up of existing site



Little Mesa Tank Replacement

Proposed Tank



New Tank Summary

Material	Prestressed Concrete Tank
Tank Capacity	5 MG
Tank Height:	
• Low Rise Dome	50.08 ft

- * Low Rise Dome Tank – Easier Maintenance
- * Low Rise Dome Tank ~18 ft Taller Than Existing Tank

Proposed Tank

New Tank Project Schedule

Task	Start Date	Completion Date*
Zone Change	August 2015	April 2016
DB Procurement	October 2015	December 2015
Design/Construction	January 2016	January 2017
-Design	January 2016	June 2016
-Front End Sitework	April 2016	May 201
-Tank Construction	June 2016	December 2016
-Back End Sitework	December 2016	1 st Quarter 2017

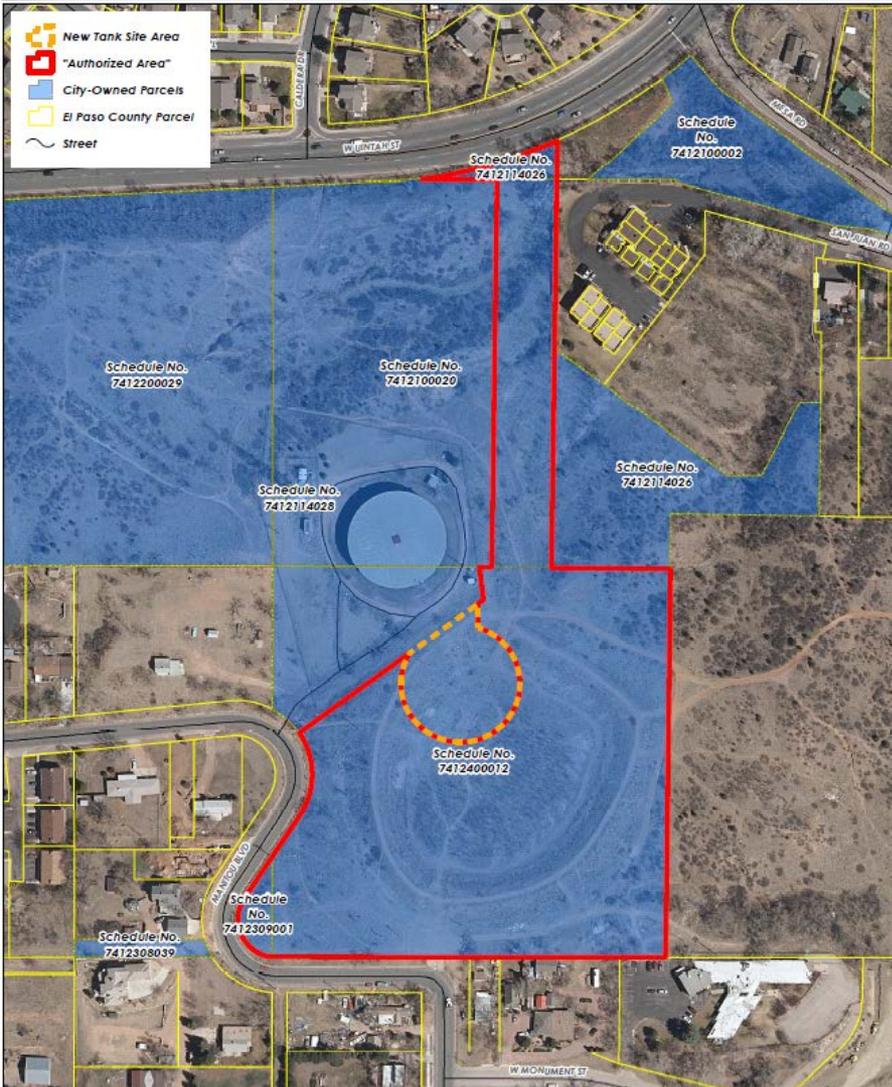
*Estimated Completion Dates

New Executive Agreement



- City is the owner in fee for blue shaded area
- CSU tank site
- City Council Resolution 135-83 – Parks accepted responsibility for supervision and maintenance of a portion of this Property.
- Intended Parks use was a trail connector and soccer complex. Parks has determined that it no longer intends to develop a soccer complex.

New Executive Agreement



- CSU desires to construct the new Little Mesa Tank on the Property as shown.
- The new tank will foreclose the use of the Property as a soccer complex and will require some rerouting of the trails.
- The City does not intend to create an easement or change the Controlling Department, but rather to modify the areas of the supervision and maintenance responsibilities.
- Parks will be responsible for supervision and maintenance of the “Authorized Area”, and shall no longer be responsible for supervision and maintenance of the “New Tank Site Area”.

Little Mesa Tank Replacement

Questions?